

高島市財政概況

第1表 普通会計歳入決算額の推移

(単位:千円、%)

| | 平成12年度 | | | 平成13年度 | | | 平成14年度 | | | 平成15年度 | | | 平成16年度 | | |
|-----------------|------------|-------|--------|------------|-------|--------|------------|-------|---------|------------|-------|--------|------------|-------|--------|
| | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 |
| 市税 | 5,733,628 | 19.0 | △ 1.6 | 5,737,169 | 20.2 | 0.1 | 5,745,604 | 19.5 | 0.1 | 5,455,424 | 18.4 | △ 5.1 | 5,478,004 | 17.1 | 0.4 |
| 分担金及び負担金 | 175,854 | 0.6 | △ 32.5 | 156,290 | 0.6 | △ 11.1 | 180,982 | 0.6 | 15.8 | 207,844 | 0.7 | 14.8 | 215,984 | 0.7 | 3.9 |
| 使用料及び手数料 | 580,759 | 1.9 | △ 1.2 | 594,153 | 2.1 | 2.3 | 546,109 | 1.9 | △ 8.1 | 569,085 | 1.9 | 4.2 | 721,727 | 2.3 | 26.8 |
| 財産収入 | 116,580 | 0.4 | △ 30.4 | 80,128 | 0.3 | △ 31.3 | 164,880 | 0.6 | 105.8 | 170,550 | 0.6 | 3.4 | 212,732 | 0.7 | 24.7 |
| 寄附金 | 13,208 | 0.0 | △ 53.8 | 68,580 | 0.2 | 419.2 | 43,575 | 0.1 | △ 36.5 | 52,006 | 0.2 | 19.3 | 144,292 | 0.5 | 177.5 |
| 繰入金 | 410,418 | 1.4 | △ 56.1 | 385,389 | 1.4 | △ 6.1 | 1,553,239 | 5.2 | 303.0 | 2,154,815 | 7.3 | 38.7 | 4,611,211 | 14.4 | 114.0 |
| 繰越金 | 1,676,102 | 5.6 | 42.2 | 1,033,845 | 3.6 | △ 38.3 | 1,024,495 | 3.5 | △ 0.9 | 1,031,379 | 3.5 | 0.7 | 1,120,588 | 3.5 | 8.6 |
| 諸収入 | 847,237 | 2.8 | 6.2 | 846,987 | 3.0 | 0.0 | 825,567 | 2.8 | △ 2.5 | 919,249 | 3.1 | 11.3 | 862,940 | 2.7 | △ 6.1 |
| 自主財源計 | 9,553,786 | 31.7 | △ 2.3 | 8,902,541 | 31.4 | △ 6.8 | 10,084,451 | 34.2 | 13.3 | 10,560,352 | 35.7 | 4.7 | 13,367,478 | 41.9 | 26.6 |
| 地方譲与税 | 276,470 | 0.9 | 1.8 | 285,420 | 1.0 | 3.2 | 291,837 | 1.0 | 2.2 | 310,571 | 1.0 | 6.4 | 423,814 | 1.3 | 36.5 |
| 利子割交付金 | 213,987 | 0.7 | 363.7 | 195,703 | 0.7 | △ 8.5 | 64,271 | 0.2 | △ 67.2 | 45,021 | 0.1 | △ 30.0 | 43,474 | 0.1 | △ 3.4 |
| 配当割交付金 | | 0.0 | | | 0.0 | | | 0.0 | | | 0.0 | | 7,509 | 0.0 | 皆増 |
| 株式等譲渡所得割交付金 | | 0.0 | | | 0.0 | | | 0.0 | | | 0.0 | | 7,888 | 0.0 | 皆増 |
| 地方消費税交付金 | 478,456 | 1.6 | 3.1 | 467,902 | 1.6 | △ 2.2 | 409,252 | 1.4 | △ 12.5 | 463,255 | 1.6 | 13.2 | 523,921 | 1.6 | 13.1 |
| ゴルフ場利用税交付金 | 24,733 | 0.1 | △ 9.4 | 24,224 | 0.1 | △ 2.1 | 20,706 | 0.1 | △ 14.5 | 21,013 | 0.1 | 1.5 | 11,477 | 0.0 | △ 45.4 |
| 特別地方消費税交付金 | 2,453 | 0.0 | △ 73.9 | 586 | 0.0 | △ 76.1 | | 0.0 | △ 100.0 | | 0.0 | | 0.0 | | |
| 自動車取得税交付金 | 216,791 | 0.7 | △ 2.7 | 216,232 | 0.8 | △ 0.3 | 186,385 | 0.6 | △ 13.8 | 210,242 | 0.7 | 12.8 | 216,356 | 0.7 | 2.9 |
| 国有提供施設等所在市町村交付金 | 160,001 | 0.5 | 0.3 | 161,632 | 0.6 | 1.0 | 162,211 | 0.6 | 0.4 | 162,964 | 0.6 | 0.5 | 175,431 | 0.6 | 7.7 |
| 国庫支出金 | 1,849,158 | 6.1 | △ 20.6 | 1,688,497 | 5.9 | △ 8.7 | 1,811,046 | 6.1 | 7.3 | 2,182,553 | 7.4 | 20.5 | 2,010,511 | 6.3 | △ 7.9 |
| 県支出金 | 2,414,235 | 8.0 | △ 9.0 | 2,469,623 | 8.7 | 2.3 | 2,134,748 | 7.2 | △ 13.6 | 2,074,166 | 7.0 | △ 2.8 | 2,322,830 | 7.3 | 12.0 |
| 地方特例交付金 | 200,022 | 0.7 | 40.7 | 193,362 | 0.7 | △ 3.3 | 187,867 | 0.6 | △ 2.8 | 184,743 | 0.6 | △ 1.7 | 178,797 | 0.6 | △ 3.2 |
| 地方交付税 | 11,249,426 | 37.3 | 1.2 | 10,596,341 | 37.3 | △ 5.8 | 10,113,651 | 34.3 | △ 4.6 | 9,266,121 | 31.3 | △ 8.4 | 8,826,467 | 27.6 | △ 4.7 |
| 交通安全対策特別交付金 | 7,099 | 0.0 | △ 16.8 | 7,214 | 0.0 | 1.6 | 7,193 | 0.0 | △ 0.3 | 7,636 | 0.0 | 6.2 | 7,432 | 0.0 | △ 2.7 |
| 市債 | 3,520,580 | 11.7 | 2.5 | 3,174,220 | 11.2 | △ 9.8 | 4,044,217 | 13.7 | 27.4 | 4,113,300 | 13.9 | 1.7 | 3,831,900 | 12.0 | △ 6.8 |
| 依存財源計 | 20,613,411 | 68.3 | △ 1.3 | 19,480,956 | 68.6 | △ 5.5 | 19,433,384 | 65.8 | △ 0.2 | 19,041,585 | 64.3 | △ 2.0 | 18,587,807 | 58.1 | △ 2.4 |
| 合計 | 30,167,197 | 100.0 | △ 1.6 | 28,383,497 | 100.0 | △ 5.9 | 29,517,835 | 100.0 | 4.0 | 29,601,937 | 100.0 | 0.3 | 31,955,285 | 100.0 | 7.9 |

(平成15年度以前は広域分除く)

| | 平成17年度 | | | 平成18年度 | | | 平成19年度 | | | 平成20年度 | | | 平成21年度 | | |
|-----------------|------------|-------|--------|------------|-------|--------|------------|-------|--------|------------|-------|--------|------------|-------|--------|
| | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 | 決算額 | 構成比 | 増減率 |
| 市税 | 5,552,275 | 18.8 | 1.4 | 5,561,377 | 19.3 | 0.2 | 6,203,409 | 25.0 | 11.5 | 6,136,874 | 23.8 | △ 1.1 | 5,880,646 | 21.2 | △ 4.2 |
| 分担金及び負担金 | 165,558 | 0.6 | △ 23.3 | 141,421 | 0.5 | △ 14.6 | 152,055 | 0.6 | 7.5 | 137,359 | 0.5 | △ 9.7 | 158,372 | 0.6 | 15.3 |
| 使用料及び手数料 | 656,044 | 2.2 | △ 9.1 | 582,578 | 2.0 | △ 11.2 | 567,222 | 2.3 | △ 2.6 | 566,865 | 2.2 | △ 0.1 | 533,825 | 1.9 | △ 5.8 |
| 財産収入 | 53,204 | 0.2 | △ 75.0 | 140,848 | 0.5 | 164.7 | 172,589 | 0.7 | 22.5 | 108,239 | 0.4 | △ 37.3 | 90,102 | 0.3 | △ 16.8 |
| 寄附金 | | 0.0 | 皆減 | 4,015 | 0.0 | 皆増 | 10,535 | 0.1 | 162.4 | 11,760 | 0.0 | 11.6 | 6,966 | 0.0 | △ 40.8 |
| 繰入金 | 1,596,602 | 5.4 | △ 65.4 | 832,457 | 2.9 | △ 47.9 | 231,100 | 0.9 | △ 72.2 | 990,265 | 3.8 | 328.5 | 657,748 | 2.4 | △ 33.6 |
| 繰越金 | 1,637,112 | 5.5 | 46.1 | 1,120,621 | 3.9 | △ 31.5 | 1,363,145 | 5.5 | 21.6 | 820,046 | 3.2 | △ 39.8 | 1,107,998 | 4.0 | 35.1 |
| 諸収入 | 704,490 | 2.4 | △ 18.4 | 603,178 | 2.1 | △ 14.4 | 630,881 | 2.5 | 4.6 | 612,738 | 2.4 | △ 2.9 | 606,350 | 2.2 | △ 1.0 |
| 自主財源計 | 10,365,285 | 35.1 | △ 22.5 | 8,986,495 | 31.2 | △ 13.3 | 9,330,936 | 37.6 | 3.8 | 9,384,146 | 36.3 | 0.6 | 9,042,007 | 32.6 | △ 3.6 |
| 地方譲与税 | 520,680 | 1.8 | 22.9 | 731,350 | 2.5 | 40.5 | 319,295 | 1.3 | △ 56.3 | 319,769 | 1.3 | 0.1 | 300,812 | 1.1 | △ 5.9 |
| 利子割交付金 | 26,782 | 0.1 | △ 38.4 | 18,727 | 0.1 | △ 30.1 | 24,968 | 0.1 | 33.3 | 24,937 | 0.1 | △ 0.1 | 22,117 | 0.1 | △ 11.3 |
| 配当割交付金 | 11,536 | 0.0 | 53.6 | 18,290 | 0.1 | 58.5 | 23,569 | 0.1 | 28.9 | 9,125 | 0.0 | △ 61.3 | 7,079 | 0.0 | △ 22.4 |
| 株式等譲渡所得割交付金 | 18,048 | 0.1 | 128.8 | 16,981 | 0.1 | △ 5.9 | 14,802 | 0.1 | △ 12.8 | 3,209 | 0.0 | △ 78.3 | 3,961 | 0.0 | 23.4 |
| 地方消費税交付金 | 478,689 | 1.6 | △ 8.6 | 476,697 | 1.7 | △ 0.4 | 458,741 | 1.9 | △ 3.8 | 420,277 | 1.6 | △ 8.4 | 448,072 | 1.6 | 6.6 |
| ゴルフ場利用税交付金 | 11,112 | 0.0 | △ 3.2 | 12,536 | 0.0 | 12.8 | 11,279 | 0.1 | △ 10.0 | 14,479 | 0.1 | 28.4 | 9,595 | 0.0 | △ 33.7 |
| 特別地方消費税交付金 | | 0.0 | | | 0.0 | | | 0.0 | | | 0.0 | | 0.0 | | |
| 自動車取得税交付金 | 212,500 | 0.7 | △ 1.8 | 214,375 | 0.7 | 0.9 | 201,457 | 0.8 | △ 6.0 | 189,840 | 0.7 | △ 5.8 | 114,656 | 0.4 | △ 39.6 |
| 国有提供施設等所在市町村交付金 | 182,789 | 0.6 | 4.2 | 190,424 | 0.7 | 4.2 | 207,344 | 0.8 | 8.9 | 219,410 | 0.9 | 5.8 | 224,322 | 0.8 | 2.2 |
| 国庫支出金 | 2,762,505 | 9.4 | 37.4 | 1,598,617 | 5.6 | △ 42.1 | 1,382,515 | 5.6 | △ 13.5 | 1,746,920 | 6.8 | 26.4 | 3,387,619 | 12.2 | 93.9 |
| 県支出金 | 1,545,106 | 5.2 | △ 33.5 | 1,410,088 | 4.9 | △ 8.7 | 1,649,242 | 6.6 | 17.0 | 1,612,959 | 6.2 | △ 2.2 | 1,633,743 | 5.9 | 1.3 |
| 地方特例交付金 | 174,710 | 0.6 | △ 2.3 | 131,281 | 0.5 | △ 24.9 | 34,587 | 0.1 | △ 73.7 | 73,204 | 0.3 | 111.7 | 96,495 | 0.4 | 31.8 |
| 地方交付税 | 10,090,570 | 34.2 | 14.3 | 9,990,753 | 34.7 | △ 1.0 | 9,716,485 | 39.1 | △ 2.7 | 10,529,673 | 40.8 | 8.4 | 10,583,152 | 38.1 | 0.5 |
| 交通安全対策特別交付金 | 7,765 | 0.0 | 4.5 | 8,556 | 0.0 | 10.2 | 8,282 | 0.0 | △ 3.2 | 7,346 | 0.0 | △ 11.3 | 7,513 | 0.0 | 2.3 |
| 市債 | 3,134,600 | 10.6 | △ 18.2 | 4,953,600 | 17.2 | 58.0 | 1,436,603 | 5.8 | △ 71.0 | 1,273,852 | 4.9 | △ 11.3 | 1,897,069 | 6.8 | 48.9 |
| 依存財源計 | 19,177,392 | 64.9 | 3.2 | 19,772,275 | 68.8 | 3.1 | 15,489,169 | 62.4 | △ 21.7 | 16,445,000 | 63.7 | 6.2 | 18,736,205 | 67.4 | 13.9 |
| 合計 | 29,542,677 | 100.0 | △ 7.5 | 28,758,770 | 100.0 | △ 2.7 | 24,820,105 | 100.0 | △ 13.7 | 25,829,146 | 100.0 | 4.1 | 27,778,212 | 100.0 | 7.5 |