

令和 6 年度 一般会計 10月補正予算（第4号） 歳入予算状況

（単位：千円・％）

| 区 分             | 一 般 会 計      |            |                         |                |                        |                        |                |            |            |
|-----------------|--------------|------------|-------------------------|----------------|------------------------|------------------------|----------------|------------|------------|
|                 | 補正前の額<br>(A) | 補正額<br>(B) | 補正後の額<br>(A)+(B)<br>(C) | 増減率<br>B/A*100 | 前年度<br>9月補正後予算額<br>(D) | 比較増減<br>(C)-(D)<br>(E) | 増減率<br>E/D*100 | (C)<br>構成比 | (D)<br>構成比 |
| 市税              | 5,499,005    | 0          | 5,499,005               | 0.0            | 5,647,603              | △ 148,598              | △ 2.6          | 15.8       | 17.7       |
| 分担金及び負担金        | 18,881       | 0          | 18,881                  | 0.0            | 17,324                 | 1,557                  | 9.0            | 0.1        | 0.1        |
| 使用料及び手数料        | 353,416      | 0          | 353,416                 | 0.0            | 384,567                | △ 31,151               | △ 8.1          | 1.0        | 1.2        |
| 財産収入            | 55,710       | 0          | 55,710                  | 0.0            | 49,131                 | 6,579                  | 13.4           | 0.2        | 0.2        |
| 寄附金             | 600,000      | 0          | 600,000                 | 0.0            | 600,000                | 0                      | 0.0            | 1.7        | 1.9        |
| 繰入金             | 2,712,578    | 0          | 2,712,578               | 0.0            | 2,029,698              | 682,880                | 33.6           | 7.8        | 6.4        |
| 繰越金             | 555,490      | 0          | 555,490                 | 0.0            | 687,904                | △ 132,414              | △ 19.2         | 1.6        | 2.2        |
| 諸収入             | 517,427      | 0          | 517,427                 | 0.0            | 352,287                | 165,140                | 46.9           | 1.5        | 1.1        |
| 自主財源 計          | 10,312,507   | 0          | 10,312,507              | 0.0            | 9,768,514              | 543,993                | 5.6            | 29.7       | 30.8       |
| 地方譲与税           | 295,000      | 0          | 295,000                 | 0.0            | 277,190                | 17,810                 | 6.4            | 0.8        | 0.9        |
| 利子割交付金          | 1,000        | 0          | 1,000                   | 0.0            | 1,500                  | △ 500                  | △ 33.3         | 0.0        | 0.0        |
| 配当割交付金          | 30,000       | 0          | 30,000                  | 0.0            | 30,000                 | 0                      | 0.0            | 0.1        | 0.1        |
| 株式等譲渡所得割交付金     | 30,000       | 0          | 30,000                  | 0.0            | 20,000                 | 10,000                 | 50.0           | 0.1        | 0.1        |
| 法人事業税交付金        | 120,000      | 0          | 120,000                 | 0.0            | 120,000                | 0                      | 0.0            | 0.3        | 0.4        |
| 地方消費税交付金        | 1,100,000    | 0          | 1,100,000               | 0.0            | 1,100,000              | 0                      | 0.0            | 3.2        | 3.4        |
| ゴルフ場利用税交付金      | 4,000        | 0          | 4,000                   | 0.0            | 4,000                  | 0                      | 0.0            | 0.0        | 0.0        |
| 環境性能割交付金        | 40,000       | 0          | 40,000                  | 0.0            | 30,000                 | 10,000                 | 33.3           | 0.1        | 0.1        |
| 国有提供施設等市町村助成交付金 | 410,000      | 0          | 410,000                 | 0.0            | 410,000                | 0                      | 0.0            | 1.2        | 1.3        |
| 地方特例交付金         | 223,425      | 0          | 223,425                 | 0.0            | 33,772                 | 189,653                | 561.6          | 0.6        | 0.1        |
| 地方交付税           | 11,033,551   | 0          | 11,033,551              | 0.0            | 10,952,488             | 81,063                 | 0.7            | 31.8       | 34.4       |
| 交通安全対策特別交付金     | 4,300        | 0          | 4,300                   | 0.0            | 4,600                  | △ 300                  | △ 6.5          | 0.0        | 0.0        |
| 国庫支出金           | 3,880,439    | 0          | 3,880,439               | 0.0            | 3,543,821              | 336,618                | 9.5            | 11.2       | 11.1       |
| 県支出金            | 2,293,755    | 44,417     | 2,338,172               | 1.9            | 2,263,850              | 74,322                 | 3.3            | 6.7        | 7.1        |
| 市債              | 4,922,306    | 0          | 4,922,306               | 0.0            | 3,260,465              | 1,661,841              | 51.0           | 14.2       | 10.2       |
| 依存財源 計          | 24,387,776   | 44,417     | 24,432,193              | 0.2            | 22,051,686             | 2,380,507              | 10.8           | 70.3       | 69.2       |
| 合 計             | 34,700,283   | 44,417     | 34,744,700              | 0.1            | 31,820,200             | 2,924,500              | 9.2            | 100.0      | 100.0      |